

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

08 December 2014

**Report of the Director of Street Scene and Leisure and the
Cabinet Member for Leisure, Youth and Arts**

Part 1- Public

**Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken
by the Cabinet Member)**

1 CAPITAL PROJECTS – POST IMPLEMENTATION REVIEWS

Summary

A Capital Plan Post Implementation Review is brought forward for consideration in respect of Tonbridge Cemetery: Path Improvements and Tonbridge Cemetery: Memorial Garden Vaults.

1.1 Introduction

1.1.1 This report is the latest in a series of Post Implementation Reviews which, in accordance with the Capital Strategy, are submitted to this Board for approval. The reviews are presented in accordance with the template agreed by the Finance, Innovation and Property Advisory Board.

1.2 Tonbridge Cemetery: Path Improvements

1.2.1 Attached at **[Annex 1]** is the relevant review template for this Capital Scheme.

1.3 Tonbridge Cemetery: Memorial Garden Vaults

1.3.1 Attached at **[Annex 2]** is the relevant review template for this Capital Scheme.

1.4 Legal Implications

1.4.1 Considered within the evaluation templates for the scheme.

1.5 Financial and Value for Money Considerations

1.5.1 As shown in **[Annex 1]** and **[Annex2]**.

1.6 Risk Assessment

1.6.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Reviews.

1.7 Equality Impact Assessment

1.7.1 The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

1.8 Policy Considerations

1.8.1 Asset Management, Equalities/Diversity.

1.9 Recommendations

1.9.1 Post Implementation Reviews intend to answer the question “Did we achieve what we set out to do and if not what should be done?” The above Reviews indicate successful implementation of the projects and it is, therefore, **RECOMMENDED TO CABINET** that the Post Implementation Review for the projects outlined in the report be endorsed.

The Director of Street Scene and Leisure confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers: Nil

contact: Darren Lanes

Robert Styles
Director of Street Scene and Leisure

Maria Heslop
Cabinet Member for Leisure, Youth & Arts